May 2025BLUE GRASS SPORTSMEN'S LEAGUE BOARD OF DIRECTORS' MEETING Tuesday – April 29, 2025

Call to Order: 7:05 pm **Prayer:** Given by Ben Riffell **Pledge:** Led by Walter Miller

Roll Call: Present: W. Miller, R. Summers, Fred Foster, Tim Foley, Aaron Brulc,

N. Bottoms, P. Prather, D. Hampton, D. Roberts, A. Dillender, D. Smallwood, D. Gahafer,

B. Riffell, B. Wayne.

Absent: B. Wright, Lafe Kunkel

Quorum Present

Reading of the Minutes:

Motion by: David Hampton, 2nd by Tim Foley, I move to dispense with the reading of the minutes and

approve as written.

Motion: Carries

Treasurer Report: by Ron Summers

Total Cash All Bank accounts \$551,648.35 Dupree account total value is \$223,010.43 LPL Financial total value is \$53,595.24 Available in Main Bank account \$287,000

Operations

Net Operating Income for Operations (Main Club, Farm and GP Range) is -\$44,500.95. This is \$112,920.30 better than the predicted YTD budget loss of \$157,421.25.

Net Operating Income before Depreciation and Capital Expenditures is \$91,139.36.

Main Club shows a net loss of \$14,555.02, the Farm a loss of \$5,004.54 and GP a loss of \$23,733.18. The Main Club's loss is mostly due to the expenditure of \$76,967.59 for Capital additions and improvements listed as expenses.

Total Operations gross income is \$293,375.32. This is \$17,225.32 better than the YTD FY24-25 budget.

Total YTD Membership Income is \$231,325.34. This is \$617.01 below the FY24-25 budget amount. Membership renewals YTD are \$30,242.41 below the budget projection. Year-to-date there is \$30,313.92 in new Memberships which offsets the loss in membership renewals.

Total YTD expenses (which include \$76,967.59 in Capital Additions) are \$95,694.98 below YTD budget.

Divisions

For the Fiscal Year to Date Casting, Gun Dog, Muzzleloader, and Pistol have reported profits while Archery, Rifle and Shotgun have reported losses.

The Consolidated P&L:

Income \$ 542,148.15 Expenses \$ 486,469.62 Net Gain \$ 55,678.53 *Motion by*: Don Smallwood, 2nd by David Hampton, I move to accept the Treasurer Report as presented. *Motion: Carries*

Farm/Operations Report: by Ben Riffell

- **Insurance renewal** for all policies is April 15th. The farm was paid as a lump sum of \$18K and the Commercial policy is paid monthly at \$3000/mo.
- Both Farm and commercial were increased 9-12%. Our agent stated to expect a 10-15% increase next year.
- Inspection by a third-party scheduled for May 6th.
- When the policy was reviewed there were a couple of errors. We will be reimbursed \$1827.31
- GP Baffles repairs underway, 4 stations/benches closed (2 lanes) temporarily.
 Using wood that was salvaged when Barn #1 fell. There will be an additional cost of \$500 to complete
- Rifle Range 50-yard targets baffles have been installed for prone shooting only.
- Turkey Hunt Update- a total of 7 birds harvested. One of those were a banded turkey
- **Sinkhole** there is a sinkhole off the old skeet field/air gun. Currently it has been filled in, but the ground will settle. Immediate safety concern has been addressed.
- Low-Light Night Shooting currently we have 4 shooters that are taking advantage of the policy that was set in place in April. They log-in at GP, shoot in the pits, and use is by pit pass holders.
- **Fayette Co**. Public Schools contacted BGSL regarding the use of our ranges to qualify their school resource officers.
 - **Walter suggested: one** free use of range, fee exempt. See what they need and see if the club can accommodate their needs. Ben will send a letter of our offer.
- Land Sale Ben met with the attorney. They are looking at ways to get tract surveyed.
 Mr. Goddard wants to move forward as soon as possible.
- **Membership** Currently we have 1215 total members. We have lost 15 members. During February and March, we lost 33 members and gained 18.
- 5 joined under the Military/Veteran/ 1st Responder policy
- A corporate membership is still trying to get their NMO scheduled

Discussion / Update -on the ability to remotely monitor temperature variances on the freezer / refrigerator in the main clubhouse commercial kitchen. Discussion regarding materials / options of installation cost.

Andy Dillender of the Gun Dog division reported to the board that the gun dog building has water damage. They have patched the roof and replaced the windows, but the roof needs to be replaced. Andy provided 3 estimates.

Walter asked Andy, "if the Main Club pays for the new roof will the Gun Dog division provide maintenance on the building"? Andy replied yes, they would take care of it.

Motion by: Tim Foley, 2nd by David Hampton, I move that the Board of Officers and Directors of the Blue Grass Sportsmen's League, that the Main Club accept the bid from Collins Construction to fully replace the roof on the Gun Dog Building.

Motion: Carries

Motion by: Nelson Bottoms Second by: Don Smallwood I move that the Board of Officers and Directors of the Blue Grass Sportsmen's League approve usage of the area south of the Youth/Archery Lodge and Old Pond for the 4 scheduled Archery events of 2025.

This will not impact the airgun range. All targets will be North and East of the air gun range.

May 3rd

June 7th

July 13th

August 2nd & 3rd

We have spoken to Operations and the Hunting Committee for any impact with the general membership and hunters.

Motion: Carries

Nelson Bottoms stated that Jessamine County does not have an Archery Team. He asked if anyone on the board or anyone they knew that would like to be an Archery coach?

Motion by: Don Smallwood, 2nd by David Hampton, I move that the meeting be adjourned.

Motion: Carries

Meeting Adjourned: 7:37 PM