BLUE GRASS SPORTSMEN'S LEAGUE BOARD OF DIRECTORS' MEETING Tuesday – May 27, 2025

Call to Order: 6:58 pm **Prayer:** Given by Ben Riffell **Pledge:** Led by Walter Miller

Roll Call: Present: W. Miller, B. Wright, R. Summers, Fred Foster, Tim Foley, Aaron Brulc, N. Bottoms, P. Prather, D. Hampton, D. Roberts, A. Dillender, D. Smallwood, D. Gahafer,

B. Riffell, B. Wayne. **Absent:** Lafe Kunkel **Ouorum Present**

Reading of the Minutes:

Motion by: Don Smallwood, 2nd by Fred Foster, I move to dispense with the reading of the minutes and approve as written.

Motion: Carries

Treasurer Report: by Ron Summers

Total Cash All Bank accounts \$577,852.39 Dupree account total value is \$220,602.76 LPL Financial total value is \$53,321.39 Available in Main Club account is \$314,000

Operations

Net Income for Operations (Main Club, Farm and GP Range) is -\$49,849.71. This is \$112,483.62 better than the predicted YTD budget loss of \$162,333.33.

Net Operating Income before Depreciation and Capital Expenditures is \$93,622.79.

Main Club shows a net loss of \$11,876.89, the Farm a loss of \$9,589.39 and GP a loss of \$28,383.43. The Main Club's loss is mostly due to the expenditure of \$76,967.59 for Capital additions and improvements listed as expenses.

Total Operations gross income is \$328,041.30. This is \$12,441.30 better than the YTD FY24-25 budget.

Total YTD Membership Income is \$262,277.96. This is \$1,388.71 below the FY24-25 budget amount. Membership renewals YTD are \$35,801.15 below the budget projection. Year-to-date there is \$33,841.94 in new Memberships which offsets most of the loss in membership renewals.

Total YTD expenses (which include \$76,967.59 in Capital Additions) are \$100,635.55 below YTD budget.

Divisions

For the Fiscal Year to Date Casting, Gun Dog, Muzzleloader, Pistol, and Shotgun have reported profits while Archery, and Rifle have reported losses.

The Consolidated P&L:

Income \$ 632,776.18 Expenses \$ 546,436.85 Net Gain \$ 86,339.33

Motion by: Don Smallwood, 2^{nd} by David Hampton, I make a motion to accept the treasurer report as reported.

Motion: Carries

The board discussed raising the dues with a possible lower rate for older members. This will be discussed in more detail at the next board meeting.

Farm/Operations: by Ben Riffell

- BGSL insurance policies renewed April 15th. Insurance inspection scheduled for May 28th.
- All wildlife areas have been clipped except for the campground road.
- KY Ornithological Society did a bird survey and found 64 species on BGSL property
- Livestock Update (all good), 2 leased bulls were delivered.
- Fish were delivered on May 27th.
- A follow-up call with FCPSP said they were trying to arrange the use of our facility to qualify their school resource officers.
- KU Corporation recently joined with a corporate membership
- Under the First Responder/Military, Veteran Policy 4 First Responders, and 4 Military have joined. And 4 within the 90-day trial period.
- Rifle Range now has prone shooting, benches have been added, and signage with available time.
- Repairs being made at the GP Range.
- The buyers of the northern property are looking into getting the land surveyed.
- Ice for our members is available in the small, black freezer in the clubhouse pavilion.

Walter asked the board whether FCPS should receive a discount for their 87 officers? Discussion followed.

Initiated by the Pistol division, there was a discussion of a potential revision of the pistol pit check-in and use of steel plates.

Tim Foley - Shotgun President, said that currently the road at Shotgun was being prepped for blacktop.

The main club is getting a portion of the roads blacktopped. Discussion among the board members was should the "S" curve be straightened out?

Motion by: David Hampton, 2nd by Don Smallwood, I make a motion for the meeting to adjourn.

Motion: Carries.

Meeting Adjourned: 7:46 pm