BLUE GRASS SPORTSMEN'S LEAGUE **BOARD OF DIRECTORS' MEETING**

Tuesday – June 24, 2025

Call to Order: 7:04 pm Prayer: Given by Ben Riffell

Pledge: Led by Burton Wright, in Walter Miller's absence

Roll Call: Present: B. Wright, R. Summers, Fred Foster, Tim Foley.

N. Bottoms, P. Prather, D. Hampton, Pat McFadden in for David Roberts, A. Dillender, D. Smallwood, D.

Gahafer, B. Riffell, B. Wayne.

Absent: Walter Miller, Aaron Brulc, David Roberts, Lafe Kunkel

Ouorum Present

Reading of the Minutes:

Motion by: Fred Foster, 2nd by Don Smallwood, I move to dispense with the reading of the minutes and approve as written. Motion: Passes

Treasurer Report: by Ron Summers

Total Cash All Bank accounts \$558,240.89 Dupree account total value is \$217,593.17 LPL Financial total value is \$56,651.49 Available in Main Club account \$237,000.

Operations

Net Income for Operations (Main Club, Farm and GP Range) is -\$27,273.34. This is \$155,351.66 better than the predicted YTD budget loss of \$182,625.00.

Net Operating Income before Depreciation and Capital Expenditures is \$123,267.29.

Main Club shows a net gain of \$7,146.76, the Farm a loss of \$566.68 and GP a loss of \$33,853.42. The Main Club's loss is mostly due to the expenditure of \$76,967.59 for Capital additions and improvements listed as expenses.

Total Operations gross income is \$383,619.12. This is \$28,569.12 better than the YTD FY24-25 budget.

Total YTD Membership Income is \$297,953.01. This is \$1,328.01 above the FY24-25 budget amount. Membership renewals YTD are \$38,283,49 below the budget projection. Year-to-date there is \$39,041.00 in new Memberships which offsets most of the loss in membership renewals.

Total YTD expenses (which include \$76,967.59 in Capital Additions) are \$126,204.94 below YTD budget. **Divisions**

For the Fiscal Year to Date Casting, Gun Dog, and Pistol have reported profits while Archery, Muzzleloader, Rifle and Shotgun have reported losses.

The Consolidated P&L:

After Capital Additions removed

Income \$ 744,812.17 Expenses \$ 697,967.85 Net Gain \$ 46,844.32

Motion by: David Hampton, 2nd by Pat McFadden, Accept the treasurer report as presented.

Motion: Passes

Farm / Operations Report: by Ben Riffell

- Asphalt has been put down. Some of the tree branches over the areas to be paved had to be removed to allow equipment to pass.
- Some of the hay has been moved and baled. The club baled 79 rolls this week, and 81 last week.
- Corn and soybeans have been planted on the grain lease.
- Contractors will begin replacing the roof on the Gun Dog building next week.
- The Youth lodge's chimney will be repaired this week.
- The USPSA shoot ran smoothly and had 240 participants.
- The casting tournament this past week had a good turnout.
- Currently the prone shooting is going well at Rifle with the new baffling specifically for prone shooting, and we have had no complaints.
- The pond has been stocked, and the club is seeing some fishing activity.
- FCPS has not responded in regard to the officers' training at BGSL
- Potential buyers of river bottom property north of the club have secured a land surveyor.
- No problems with the front gate recently.
- An insurance inspector came out to take pictures of some buildings.
- Pistol sheds have been painted.
- Currently the club has 42 head of cattle. The intention is to have a small beef sale before the start of FY September 01.

New Business:

An increase in membership dues was discussed. Suggestions were given as requested in the previous BOD meeting, but there will not be any action taken until after the elections, due partially to the procedure required for the amendment of bylaws and partially to the need for further discussion.

Pat McFadden, Casting Division President, spoke at the meeting on this topic as well and suggested that we may want to look at giving a discount of some sort, particularly on life memberships, to our older members. Discussion followed.

Motion by: Don Smallwood, 2nd by: Nelson Bottoms, I move that the Board of Officers and Directors of the Blue Grass Sportsmen's League approve the Archery Division to spend \$6000.00 to purchase 20 ASA McKenzie targets. Beginning 2026 the Archery Division will convert to a ASA club and start holding ASA state qualifier shoots along with regularly open shoots. We will recoup these funds with the sale of some of our current IBO targets. Currently we have 60 IBO targets, we will be posting these for sale.

Call for Question Motion: Passes

Motion by: David Gahafer, 2nd by David Hampton, I am making a motion for this meeting to be adjourned. **Motion: Passes**

Meeting Adjourned: 7:43 pm